

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MAKUENI COUNTY BILLS, 2023

NAIROBI, 29th June, 2023

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THE MAKUENI COUNTY APPROPRIATION BILL, 2023

A Bill for

AN ACT of the County Assembly of Makueni to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2024, and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Makueni, as follows—

Short title

1. This Act may be cited as the Makueni County Appropriation Act, 2023 and shall come into effect on 1st July, 2023.

Issue of KSh. 10,568,289,780 out of the County Revenue Fund for the service of the year ending 30th June, 2024

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of **Kenya Shillings Ten Billion, Five Hundred and Sixty-Eight Million, Two Hundred and Eighty Nine Thousand, Seven Hundred and Eighty only** and that sum shall be deemed to have been appropriated for the services and purposes specified in the Schedule. The department of Agriculture Development Budget is inclusive of **KSh. 3,101,701.00** for Sweden- Agricultural Sector Development Support Programme (ASDSP) II, **KSh. 250,000,000.00** for IDA(World Bank) Credit National Agricultural Value Chain Development Project(NAVCDP), **KSh. 162,562,856.00** for Conditional Grant for Provision of Fertilizer Subsidy Programme, **KSh. 150,000,000.00** for IDA (World Bank) Credit National Agricultural and Rural Inclusive Growth Project (NARIGP), **KSh. 63,341,980.00** for De-Risking and Value Enhancement (DRIVE) project and **KSh. 21,485,520.00** for Livestock Value Chain Support Project. The Department of Health budget is inclusive of **KSh. 13,513,500.00** for DANIDA Grant - Primary Health Care in Devolved Context and **KSh. 124,723,404.00** for Conditional Grant for Leasing of Medical Equipment appropriated under the department's development budget. The department of Lands, Urban Planning and Environment is inclusive of **KSh. 99,857.00** for conditional grant - 20% Share of Mineral Royalties and **KSh. 11,000,000.00** for IDA (World Bank) Credit Financing Locally-Led Climate Action (FLLoCA) Program, County Climate Institutional Support (CCIS) Grant Funds appropriated under the department's development budget. The Department of Trade, Marketing and Industry is inclusive of **KSh. 100,000,000.00** for

Conditional Grant for Aggregated Industrial Parks Programme Funds appropriated under the department's development budget.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule in the amounts specified in the third column of the Schedule.

SCHEDULE

<i>Departments Code</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
001	The amount required in the year ending 30th June, 2024 for salaries and expenses for County Assembly including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 001 and development 001) under the County Assembly portfolio.....	928,052,960.00
002-014	The amount required in the year ending 30th June, 2024 for salaries and expenses for County Executive including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 002 to 014 and development 002 to 014) under the County Executive portfolio.....	9,640,236,820.00

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Departments code</i>	<i>Service or Purpose</i>	<i>Supply</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>
001	The amount required in the year ending 30th June, 2024 for salaries and expenses, operations & maintenance for the County Assembly including general administration and planning, and other expenses under the Department's recurrent expenditure	882,052,960.00
002	The amount required in the year ending 30th June, 2024 for the salaries and expenses for the executive office of the Governorship (County Executive) including general administration and planning and other expenses under the Department's recurrent expenditure	213,565,944.63
002	The amount required in the year ending 30th June, 2024 for operations & maintenance for the County Attorney's office including general administration and planning, and other expenses under the Department's recurrent expenditure	34,023,507.24
003	The amount required in the year ending 30th June, 2024 for salaries and expenses for the County Public Service Board, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	75,513,647.16

(1)	(2)	(3)
<i>Departments code</i>	<i>Service or Purpose Recurrent Expenditure</i>	<i>Supply KSh.</i>
004	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Office of the County Secretary, including general administration and planning, and other expenses under the Department's recurrent expenditure.	591,147,009.28
005	The amount required in the year ending 30th June, 2024 for operations & maintenance for the Devolution, County Administration and Special Programmes, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	310,887,482.44
006	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Finance & Socio Economic Planning, including general administration and planning, and other expenses under the Department's recurrent expenditure	540,599,034.72
007	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Agriculture, Irrigation, Livestock, Fisheries and Cooperative development, including general administration and planning, and other expenses under the Department's recurrent expenditure	310,572,288.79
008	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Water and Sanitation including general administration and planning, and other expenses under the Department's recurrent expenditure	165,828,389.95
009	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of ICT, Education and Internship, including general administration and planning, and other expenses under the Department's recurrent expenditure	571,917,048.63
010	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Health Services, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	3,162,331,227.64
011	The amount required in the year ending 30th June, 2024 for salaries and expenses for the department of Lands, Urban Planning and Development, Environment and Climate change including general administration and planning, and other expenses under the Department's recurrent expenditure	132,349,784.10
012	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Infrastructure, Transport, Public Works and Energy	

(1)	(2)	(3)
<i>Departments code</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
	including general administration and planning, and other expenses under the Department's recurrent expenditure	162,528,814.80
013	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Trade, Marketing, Industry, Culture and Tourism including general administration and planning, and other expenses under the Department's recurrent expenditure	121,690,232.29
014	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Gender, Children, Youth, Sports and Social Services including general administration and planning, and other expenses under the Department's recurrent expenditure	67,384,160.53
	Sub -Total (Recurrent Expenditure))	<u>7,342,391,532.20</u>

(1)	(2)	(3)
<i>Departments code</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
001	The amount required in the year ending 30th June, 2024 for Capital Expenditure, for the County Assembly under the Department's Capital expenditure	46,000,000.00
002	The amount required in the year ending 30th June, 2024 for the Capital Expenditure for the executive office of the Governor ship (County Executive) under the Department's Capital Expenditure	Nil
002	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the County Attorney's office under the Department's Capital Expenditure	Nil
003	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the County Public Service Board, under the Department's Capital Expenditure	Nil
004	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Office of the County Secretary, under the Department's Capital Expenditure	Nil
005	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Devolution, County Administration and Special Programmes under the Department's Capital Expenditure	21,837,926.80

(1)	(2)	(3)
<i>Departments code</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
006	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of Finance & Socio Economic Planning, under the Department's Capital Expenditure.	20,000,000.00
007	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of Agriculture, Irrigation, Livestock, Fisheries and Cooperative development, under the Department's Capital Expenditure.....	936,890,356.00
008	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of Water and Sanitation under the Department's Capital Expenditure.....	505,800,000.00
009	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of ICT, Education and Internship, under the Department's Capital Expenditure	241,600,000.00
010	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of Health Services, under the Department's Capital Expenditure	429,372,904.00
011	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the department of Lands, Urban Planning and Development, Environment and Climate change under the Department's Capital Expenditure	188,299,857.00
012	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of Infrastructure, Transport, Public Works and Energy, under the Department's Capital Expenditure	495,850,000.00
013	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of Trade, Marketing, Industry, Culture and Tourism under the Department's Capital Expenditure	200,000,000.00
014	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Department of Gender, Children, Youth, Sports and Social Services under the Department's Capital Expenditure	140,247,204.00
	Sub -total (Development Expenditure)	3,225,898,247.80
	GRAND TOTAL	10,568,289,780
	SURPLUS/DEFICIT	0.00

MEMORANDUM OF OBJECTS AND REASONS

The principal object of the Makueni County Appropriations Bill, 2023 is to make provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2024, on the basis of the Budget Estimates of Expenditure 2023/24 and for the appropriation of those amounts for certain public services and purposes.

Dated the XXXXXX, 2023.

DENNIS MUTINDA MUSYOKA,
Chairperson, Budget and Appropriations Committee.